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School District 4J  
Eugene Public Schools  
200 North Monroe Street  
Eugene, OR 97402-4295

February 4, 2003

Board Of County Commissioners  
125 East 8<sup>th</sup> Avenue  
Eugene, OR 97401

**RE: Supplemental Request For Road Grant Funding**

Dear Board Members:

Thank you for approving the Eugene School District's request for funding the extension of West 14<sup>th</sup> Avenue from the Community Development Road Improvement Assistance Fund (CDRIAF). The road project was not anticipated when the new school's budget was established, and your assistance will allow us to build a better facility for the students.

The City's Public Works Department supplied the cost estimate for the initial grant application, based on a very minimal 21 feet wide roadway. At that time, we planned to build the least expensive roadway section that the City would endorse. The cost for the project as submitted in April 2002 was estimated to be \$345,000. 4J requested 80% participation from the CDRIAF, in the amount of \$276,000, which was approved.

Since that time, there has been a great deal of planning, some of which has affected how much the roadway project will cost. During this planning phase, the City has indicated their desire to have a 28 feet wide street instead of the 21 feet wide street that was proposed in the grant application.

The differences between the original grant application and this supplement request are as follows:

- Increased the roadway width from 21 feet to 28 feet.
- Deleted the right turn lane from southbound Chambers Street onto eastbound 14<sup>th</sup>.
- Increasing the structural roadway section, due to the need to remove two feet of native material, as noted in the project geotechnical report. (Section from grant application was 4 inches of asphalt pavement over 12 inches of crushed rock. The requested section is six inches of asphalt pavement over six inches of crushed rock over two feet of structural fill.)

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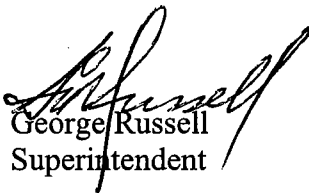
The project cost for the wider roadway, with the increased structural section, is now \$590,000. This project cost is based on the attached construction cost estimate from Balzhiser & Hubbard Engineers, with review and comment from the City's Public Works Department, in the amount of \$451,838. Soft costs, in the amount of 30% of the construction cost, are intended to provide budget for design, testing, City inspection and contingencies. 4J is now requesting a total of \$472,000 from the Community Development Road Improvement Assistance Fund, a proposed increase of \$198,000.

If the Board is willing to consider this request for supplemental funding, please forward any required application forms to:

Ben Brantley  
4J Capital Improvement Program Manager  
715 West 4<sup>th</sup>  
Eugene, OR 97402

Thank you in advance for your consideration.

Sincerely,

  
George Russell  
Superintendent

cc: Oliver P. Snowden, Lane County Public Works Director  
Mike Russell, Lane County CIP Coordinator  
Bill Hirsh, 4J Director of Facilities and Transportation  
Ben Brantley, 4J CIP Manager